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Old Age Pension Dental Assistance Program Annual Report

July 2014 - June 2015

Submitted to the Colorado Legislature by the Oral Health Program, Prevention Services Division Colorado Department of Public Health and Environment November 2015

Introduction

This report is prepared for the Joint Budget Committee of the Colorado Legislature pursuant to C.R.S. 25-21-106, which directs the Colorado Department of Public Health and Environment (CDPHE) to annually report on the operation and effectiveness of the Old Age Pension Dental Assistance Program (OAP DAP).

The OAP DAP was established through legislation in 1977 to provide dental care (dentures and related services) to senior citizens who receive Old Age Pension public assistance. This legislation was instituted to improve the oral health of the low-income elderly of Colorado (C.R.S 25-21-101 through107.7). The statutory purpose of the OAP DAP is "to promote the public health and welfare of the people of Colorado by providing an alternative to the present Medicaid system which will furnish necessary dental appliances and services to individuals sixty years of age or older whose income and resources are insufficient to meet the costs of such appliances and services, thereby enabling individuals and families to attain or retain their capabilities for independence and self-care."

The Oral Health Program at CDPHE administered the OAP DAP from the program's inception through state fiscal year 2015. The program received expert advice from the governor-appointed Dental Advisory Committee (DAC). The OAP DAP rules were recommended by the DAC and enacted by the state Board of Health.

During the 2012 legislative session, House Bill 1326 appropriated \$3 million to the OAP DAP after several years without a state appropriation. The bill also amended C.R.S. 25-21-103 (b) to expand the definition of eligibility for participation in the OAP DAP. The new definition maintained eligibility for OAP DAP to those who are eligible for OAP medical and also added a new category for those who are eligible for a Medicare Savings Plan, but not eligible for long-term care.

During the 2013 legislative session, Senate Bill 242 created an adult dental benefit in Medicaid. This bill implemented a limited basic benefit on April 1, 2014 and a full benefit on July 1, 2014. Many of the individuals served under the C.R.S. 25-21-103 (b) statute defining eligibility for the OAP DAP are also eligible for the adult Medicaid dental benefit.

During the 2014 legislative session, Senate Bill 180 was passed. The purpose of the legislation was to relocate and reorganize the OAP DAP, by moving the appropriation and authority for the program to the Colorado Department of Health Care Policy and Financing (HCPF). This bill created the new Colorado Dental Health Care Program for Low-Income Seniors. Dental health care service grants will be granted by HCPF on or after July 1, 2015. The bill repeals Colorado Revised Statute 25-21 on January 1, 2016, ending the OAP DAP at CDPHE.

Program Focus

Maintaining good oral health is vital to overall health, especially in vulnerable seniors. This is because oral health contributes to or is associated with adequate nutrition, respiratory health, prevention of general infection, and quality of life. OAP DAP policies were created to be responsive to the relationship of oral health to overall health and the fact that more seniors are maintaining their natural teeth as they age. Specifically, program rules for preventive oral health services reimburse providers at higher rates and disallow the collection of copayments from participating seniors for these services. These policy choices align with the statutory directive to "promote public health and welfare."

Administration

House bill 12-1326 allocated one full time equivalent (FTE) employee to CDPHE to administer the OAP DAP. Supervisory, fiscal, contracting and other support staff also contributed to the administration of the program.

Dental Advisory Committee

The DAC advised CDPHE on program administration, program policies including reimbursable procedures, and the selection of program grantees. At the beginning of FY 13-14, 10 of the 12 DAC seats were filled. The remaining two seats were allocated to seniors eligible for the OAP DAP program. An eligible senior DAC member is someone who is over the age of 60, with an income of less than \$1200 per month, has some expertise to contribute to the deliberations of the DAC, and able to serve without compensation. In spite of staff efforts to recruit individuals to serve in these positions through existing program beneficiaries and through Colorado Department of Human Services contacts, the program was not able to identify a qualified individual to serve on the DAC during the fiscal year.

The DAC convened in September 2013 to review applications submitted in response to the Request for Applications (RFA) released by CDPHE in July 2013. This RFA was issued in order to fill the gap created when the largest OAP DAP contractor received an FY 12-13 stop work order and did not extend its contract with CDPHE for FY 13-14. During the September 2013 RFA review meeting, the DAC also reviewed and voted on dental procedure guidelines, which defined procedures and set frequency recommendations and limitations based on compliance issues identified by CDPHE program staff.

The DAC did not convene during FY 14-15. A new DAC was appointed under Senate Bill 180. With the movement of the CDPHE DAP program to HCPF, no changes were made to the DAP program; therefore no advisement on program administration or policies was needed requiring convening of the DAC.

Funding and Contracting

A total of \$3,257,112 was appropriated from the General Fund in FY 14-15 for the OAP DAP program. The administration of the DAP program included execution of contracts for 31 contractors and collaboration with HCPF staff to ensure a smooth transition of the program and related data.

Of the FY 14-15 appropriation, \$1,970,881 was expended by OAP DAP grantees on program services and administration; \$40,898 was expended by Dental Housecalls for services to the infirm; and \$342,088 was expended by CDPHE for operating and personnel costs. The total expended during FY 14-15 was \$2,353,866 of the \$3,257,112 available.

Grantees

Thirty-one program grantees renewed contracts and provided OAP DAP services to all 64 Colorado counties in FY 14-15. The following is a list of FY 14-15 program grantees:

Aurora Dental Group Boulder County Area Agency on Aging Chaffee County Public Health **Chambers Court Dentistry** Cheyenne County Public Health Comfort Dental Commerce City Comfort Dental Mile High Comfort Dental Quincy & Buckley Cozy Dental Collis Family Dentistry Dental Aid **Dolores County Health Association** Health District of Northern Larimer County High Plains Community Health Center Inner City Health Center Kit Carson County Health Marillac Clinic

Metro Community Provider Network Mountain Family Health Centers Northeast Colorado Area Agency on Aging Pikes Peak Area Council of Governments Plains Medical Center Pueblo Community College Pueblo Community Health Center Red Rocks Family Dentistry Salud Family Health Centers Senior Mobile Dental Sheridan Health Services (UCD College of Nursing) South Central Colorado Seniors South Federal Family Dentistry Summit Community Care Clinic University of Colorado School of **Dental Medicine**

Beneficiaries Served

In FY 14-15, the OAP DAP financed care for 1,927 eligible seniors, providing almost 10,500 dental procedures. Historically, the OAP DAP supported care for approximately 745 seniors per fiscal year (though the annual appropriation was one sixth that of the current appropriation). A total of 4,078 seniors have received treatment through the OAP DAP since program funding was restored in July 2012. Over 40,000 procedures were provided during this time. These services were provided over approximately 29

months of program operations. Changes in eligibility and the provision of an adult Medicaid dental benefit in the state presented significant challenges for contractors in identifying and providing treatment for new patients during FY 14-15 resulting in lower numbers of overall seniors served.

Additionally, the OAP DAP experienced a significant change in billed procedures. This occurred after the development of a fee schedule in FY 12-13 that prioritized preventive procedures through higher reimbursement. Historically in OAP DAP, prevention services have accounted for approximately eight percent of all procedures. This percentage increased to approximately 18 percent after the implementation of the prevention prioritized fee schedule in early FY 13-14. This percentage increased even further to 24 percent in FY 14-15. The percentage of dentures provided by OAP DAP has decreased from approximately eight percent of billed procedures to six percent of billed procedures during FY 13-14 and FY 14-15. This decrease could be an indication that more providers are focusing on maintaining existing teeth instead of extracting functional teeth and providing dentures. These data suggest that oral health providers, who participate in OAP DAP, are responding to program reimbursement incentives to provide preventive services to seniors, where clinically indicated and feasible.

Program Services

Table 1 reports the aggregate number of procedures provided by program grantees. Tooth extractions, fillings and x-rays were the most common procedures, which is consistent with past program experience.

Table 1: Dental Procedures for Program Beneficiaries

SFY	Exams	X-rays	Cleanings/ Preventive Procedures	Fillings	Dentures	Partials	Denture Repairs/ Relines	Extractions
2009	300	410	175	363	190	103	69	453
2010*	93	140	74	183	61	43	31	220
2013	1188	1510	1472	2030	512	469	98	2449
2014	2430	3653	4104	4285	1312	861	367	4990
2015	1091	1551	2552	1847	606	409	201	1813

^{*} Program funds were not appropriated for FY 10-11 or FY 11-12

Table 2 reports the estimated patients served and the average cost per patient for oral health care for multiple state fiscal years. The cost estimate is based upon the program's maximum allowable fee for each reimbursable procedure.

Table 2: Estimated Patients Served and Average Cost Per Patient

SFY	Seniors Served	Average Cost per patient
2007	884	\$570
2008	863	\$555
2009	586	\$560
2010*	223	\$798
2013	1370	\$1,291
2014	2458	\$950
2015	1927	\$1,023

^{*} Program funds were not appropriated for FY 10-11 or FY 11-12

This is the final report of the Colorado Department of Public Health and Environment's Old Age Pension Dental Assistance Program.